

# 2024 Annual Accountability Report

**Medical University of South Carolina** 

**Agency Code: H510 & H530** 

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#### **AGENCY'S DISCUSSION AND ANALYSIS**

MUSC submits this FY24 Accountability Report to the Department of Administration to document that as a state-supported institution of higher education, the University is accountable for outcomes and practices sound stewardship of its resources.

The institution tracks longitudinal trends on all the outcomes identified as key performance indicators in this report. In addition to the successes related to these *a priori* outcomes, MUSC has maintained full educational, research and health care operations momentum, continuing to increase our role as a statewide educational & health care resource through presence and partnership. Over this past year, aligned with state and local leadership, MUSC continued to grow and improve the quality and depth of care and academic presence provided across the state in all 46 South Carolina counties.

MUSC educates every dimension of health care provider through its six colleges with 3189 students enrolled from 45 of the 46 SC counties. In FY24, we continued to grow our enrollment in key academic programs where workforce shortages exist across the state. Overall enrollment remained stable from Spring 2023 to Spring 2024. In addition to stable enrollment in established programs, MUSC created several new academic programs and credentials to meet the evolving needs of the health are workforce. Three new programs were approved to begin 2023 – 2024. Students can now enroll in MPH Generalist (Fall 2023), MS Genetic Counseling (Fall 2023) and the MS in Nursing as an admitting degree again starting Fall 2024. We also received approval for starting the state's first on-line/hybrid program in physical therapy and occupational therapy which will begin in the fall of 2025, and which will allow us to more than double the number of graduates from MUSC in each of those programs.

In addition to offering academic programs that prepare graduates to meet the future health care needs of citizens of the state and nation, MUSC is also committed to lowering barriers to students to earn these degrees, which very often is the financial resources needed to attend. MUSC maintained or reduced tuition for academic year 23-24, reflecting its continued commitment to lower student indebtedness. In its second year, the Office of Student Financial Literacy has continued to expand student engagement in financial literacy. The office has continued to encourage and support students in making sound financial decisions prior to and during their enrollment to mitigate the amount of student debt they will incur. The Provost's Office funded a special project to stand up a peer mentoring program. Out of this funding, Financial Success Mentoring was born and seven MUSC students have been trained in financial education and are currently taking one-on-one counseling sessions. Additionally, the office created a campaign to educate students on returning unneeded student loans. 12.1% of students returned unneeded student loans, up from 7.8% in the previous academic year.

Our accomplishment in meeting the needs of our students is evidenced by the fact that >90% of MUSC students graduate on time from their academic program, thus eligible to enter the health sciences workforce in South Carolina and elsewhere. Our commitment to educational excellence is reflected in the successes of our graduating students. We illustrate this with examples specifically from our MD program. In the College of Medicine (COM), 100% of the 145 graduating M.D. students who entered the match successfully matched to a residency program; our overall match rate pre-SOAP (Supplemental Offer and Acceptance Program) was 95.2%, which was above the overall national match rate of 93.5%. Forty (28%) M.D. graduates of the MUSC Class of 2024 matched to residency programs at MUSC, and 9 M.D. graduates will enter military residencies. Additionally, 50 (35%) of graduating M.D. students will complete their residency training in SC. Forty-two percent of graduating M.D. students will enter primary care (the practice area with greatest shortage

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nationwide), including Internal Medicine, Family Medicine, Pediatrics, Medicine-Pediatrics, and Obstetrics and Gynecology.

MUSC houses the largest graduate medical education operation in the state of South Carolina, training over 50% of the resident physicians in the state. This past academic year, MUSC Health Charleston sponsored 913 GME residents and fellows from 116 programs including 82 ACGME and 34 non-ACGME programs. The MUSC ACGME Sponsoring Institution ranks in the top 5% in the country by size and we are planning 10 new programs and 69 additional positions. In September 2023, we successfully achieved accreditation for the MUSC Florence Internal Medicine program from the ACGME with its first cohort of 8 residents starting July 2024. In the next 5 years, we anticipate opening approximately 160 new residency positions in 6 new primary care residency programs at the Pee Dee and Catawba areas.

MUSC has established strong collaborations with other higher education institutions in the state to encourage students to pursue careers in health care, biomedical research, and health administration. The university has formal agreements with seven undergraduate schools across the state to facilitate their students' ability to matriculate at MUSC during the equivalent of their senior year of college, thus saving the student both time and money and encouraging students to remain in South Carolina for their health care education.

In recognition of the growing mental health crisis amongst college students, MUSC has initiated and is leading the Consortium for Student Health and Wellbeing with the College of Charleston and the Citadel. This past year we held an annual conference for this consortium sharing challenges and successes in dealing with student well-being, we completed Mental Health First Aid Training for 120 faculty and staff members, and we implemented the "Wellbeing Survey for Higher Education Settings" to our students. In FY24, member organizations continued meeting to explore and create opportunities to promote education for students, faculty, and staff.

MUSC academic programs are innovative in their collaborations with other entities across the state to help meet the education goals in the program while offering valuable services to the community. One such example is in the College of Health Professions. The division of Speech-Language Pathology (SLP) has partnered with Freedom Readers, a non-profit organization that provides afterschool and summer literacy programming for students and families in low-income areas. The SLP students gain important experience and practice leading literacy assessments virtually (via tele-practice), while also providing a valuable service to this important organization. Another example is the Occupational Therapy division, which partnered with the Gibbes Museum of Art to help the museum improve inclusion and accessibility for stroke survivors.

An additional area of strength and growth continues to be telehealth. Recognized as one of only two Health Resources and Service Administration (HRSA)-awarded Telehealth Centers of Excellence in the nation, the MUSC Health Center for Telehealth is charged with maintaining virtual care access in SC, with a focus on closing the gaps in health care equity. Offering over 100 unique telehealth services to over 380 sites across South Carolina, care settings include over 52 hospitals and freestanding emergency departments, over 156 schools, and over 170 community clinics and other facilities. Many sites are in partially or fully medically underserved regions, solving long-standing care access disparities.

MUSC's virtual urgent care platform remains a convenient asset to patients seeking acute care. Utilized in every county of the state, over 54,200 consults were completed during the year, a 14% increase from the year prior. Partnerships with various South Carolina colleges and universities remained valuable, successfully providing care to thousands of South Carolina students. The state's employee health insurance plan is a leading utilizer of the service- over 50% of all visits.

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A vital aspect of MUSC's organizational vision is to create a culture that fosters continuous innovation. As a step towards that vision, MUSC dedicated the former College of Pharmacy building ("Quadrangle E & F") as Blue Sky spaces to give a physical home to MUSC innovation. Blue Sky Labs features approximately 3,000 sq. ft. of leasable wet lab space made first available to MUSC's many startup companies. MUSC's vision of an "innovation district" adjacent to campus, where industry, research, health care, education and community can intentionally be co-located has the potential to solidify MUSC as a top academic health system and contribute to South Carolina's position as a globally competitive economy. Additionally, in FY24, we broke ground on a new 70,000 sq. ft. College of Health Professions building to accommodate their enrollment growth of 37% in the last 5 years.

In early calendar year 2024, MUSC put together an enterprise strategy for artificial intelligence (AI). This plan consists of foundational commitments and two strategic goals, which will be integrated into the next OneMUSC enterprise strategy. MUSC firmly believes that our students need to be prepared to work in an environment that includes AI. To get our faculty prepared to teach students about AI, we developed and implemented the "Teaching and Learning in the Age of Artificial Intelligence" conference attended by more than 220 MUSC faculty and we have held regular seminars for faculty on artificial intelligence through-out the spring semester. This is an area that will be a primary strategic focus in the coming years.

In FY24, MUSC launched the implementation phase of an effort to replace our decades-old student information system (SIS), which handles nearly all business processes related to students, with a software-as-aservice (SaaS) system called Anthology Student and Anthology Reach. Anthology Reach and Anthology Student will help us better engage and serve prospective applicants and our current students—from recruitment through graduation—with a comprehensive and integrated system. It also will allow students to easily access information about their registration, financial aid, billing, academic record, curriculum, extracurricular activities, and more. Anthology Student is currently planned to go live early 2025.

Since the launch in February 2021 of the OneMUSC strategic plan, President Cole has spearheaded a robust strategy to reshape how we deliver our mission to successfully serve our state and each other. By design, MUSC has spread beyond geographical lines to benefit the health and well-being of communities worldwide. With such growth – and a commitment to our tripartite mission – it is more important than ever to maximize our impact. To this end, OneMUSC is rooted in three themes: Innovation, Impact, and Influence. These three themes are integral to our organizational culture and mission. OneMUSC consists of the following seven strategies, each championed by senior leaders across the enterprise:

- 1. Re-imagine the learning experience to optimize educational value.
- 2. Build a high-performing, integrated academic health system.
- 3. Integrate our research and clinical strengths to transform health care.
- 4. Create a culture of innovation.
- 5. Forge innovative partnerships to increase scale, scope, and impact.
- 6. Promote our thought-leadership to build our national presence and shape policies.
- 7. Become the pre-eminent model for equity, setting a national standard among academic health systems.

The enterprise has embarked on the development of our next OneMUSC strategic plan with a goal of approval by the Board of Trustees by the end of calendar year 2024 so we head into 2025 prepared to execute. Pending BOT approval, the organization will be primarily focused on 3 areas for the next 5 years: (1) Empower healthy communities (2) Drive innovation and health transformation (3) Reshape the future workforce. Specific strategies, objectives, and initiatives under each focus area are being developed by a broad range of

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stakeholders across the organization. This framework will drive the achievement of two aspirational goals the organization set to achieve in the next 20 years. Those two goals are: (1) South Carolina will be top 20 in the nation for health outcomes and (2) MUSC will be a top 20 academic health system in the nation. Lofty but achievable goals inspire the MUSC family and our communities to drive change and excellence across higher education and health care.

The items discussed below and presented in the Strategic Planning component of this report reflect on the goals and objectives that align closest with MUSC's role as a state-supported institution of higher education. These goals align with the South Carolina statewide enterprise objective to provide Education, Training, and Human Development, with the MUSC Mission goals of educating health care professional and biomedical scientists and conducting research in the health sciences, and with the OneMUSC strategic focus to harness Innovation, Impact, and Influence to carry out institutional strategies over the next five years. MUSC's performance on the FY24 goals specified in last year's Accountability Report also reflects our commitment to excellence and stewardship of the resources entrusted to us by the state.

## Goal 1: Preserve and optimize human life in South Carolina and beyond by effectively educating health care professionals and biomedical scientists.

For all the available measures related to the goal of educating healthcare professionals and biomedical scientists, many outcomes in FY24 met or exceeded targets. Some notable achievements related to this goal are that MUSC's tuition inflation rate was -0.5%, reflecting our commitment to provide affordable education to future healthcare professionals. We are also graduating more than 90% of entering students on time. These students are well prepared, both in their profession-specific skills and in teamwork skills critical to effective healthcare. A significant amount of credit for this achievement goes to our stellar faculty, 91% of whom were rated by students as effective teachers.

## Goal 2: Preserve and optimize human life in South Carolina and beyond by conducting research in the health sciences.

For the goal reflecting our research mission, our measures showed strong results and exceeded both target and historical performance. For research funding, our outcomes remained high and above target. MUSC continues to lead the state in sponsored research awards, with a portfolio in FY24 reaching more than \$360M. MUSC rose in the NIH Blue Ridge national rankings from  $53^{rd}$  to  $50^{th}$ . MUSC is in the top quintile of all health science centers in the nation in National Institutes of Health (NIH) funding, and we are good stewards of our research dollars, demonstrating efficiency in operations. We continue to work to better incorporate cutting edge research advances into our clinical practice and into private industry solutions that touch the lives of citizens in South Carolina.

#### **Risk Assessment and Mitigation**

MUSC's strategic risk management process was initiated to identify, evaluate, and mitigate risks that could prevent the enterprise from achieving its objectives. This is accomplished through the periodic creation of an extensive inventory of both industry and local risks, which is analyzed based on the likelihood a risk event will occur and the impact of the risk event if it were to materialize. Risks above a materiality threshold are assigned to risk champions, who have expertise in the risk subject matter and are responsible for facilitating mitigation strategies and evaluation standards. Risks with the most negative impact to the public are those that could

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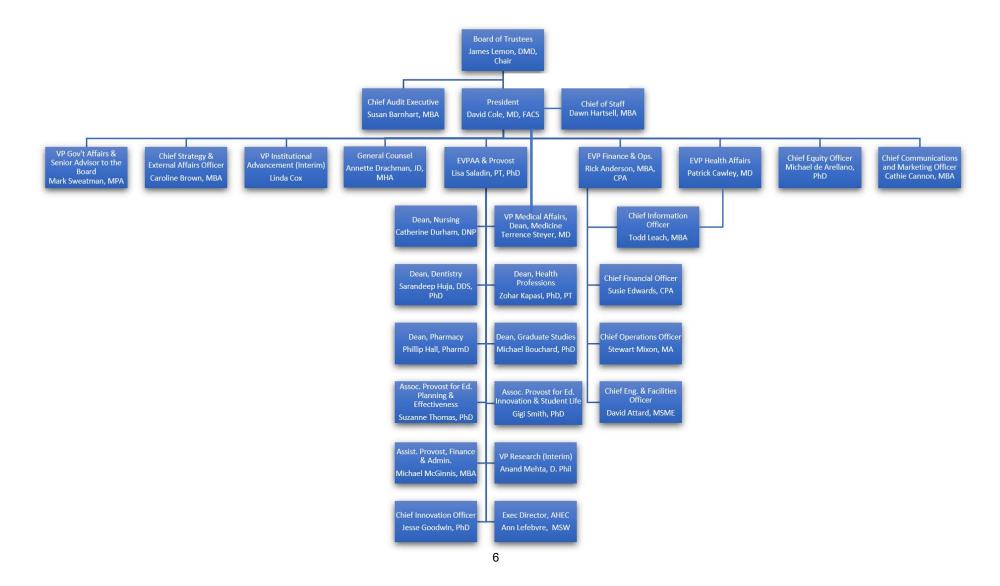
interfere with MUSC's ability to provide quality healthcare, impactful research, and essential education to future providers of healthcare services and scientific discovery. Plans that are developed to mitigate these risks can have both internal and external components. For example, mitigation plans for risks that materialized as a result of the COVID-19 pandemic included both internal strategies (e.g., space and staffing reconfiguration) and external strategies (e.g., external funding for testing and vaccinations).

Per the state's request, below are three options for the General Assembly to help resolve issues before they become crises:

- · Continue the commitment to funding higher education—helping to reduce student debt and providing a more robust pool of qualified applicants for all of MUSC's degree programs;
- Optimize MUSC's ability to respond in an expeditious and effective manner to opportunities that will allow for successful adaptation to changes in the rapidly evolving environments of both healthcare and education; and
- · Invest in graduate medical education, which will help address the current shortage of healthcare providers in both South Carolina and the nation.

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Organizational Structure: MUSC Academic Enterprise – FY24



## **Reorganization and Compliance**

as submitted for the Accountability Report by:

#### Primary Contact

<b>Primary Cont</b>	act				
First Name	Last Name	Role/Title		Email Address	Phone
Suzanne	Thomas	Associate Provost for Ed Planning and Effectiven		thomass@musc.edu	843-792-1533
Secondary Co					
First Name	Last Name	Role/Title		Email Address	Phone
Ronnie	Chatterjee	Director, Office of Instit Effectiveness	tutional	chatterr@musc.edu	843-792-2654
Agency Missic	n			Adopted in:	2021
optimize human li	fe in South Carolina and be	yond. MUSC provides an interpr	rofessional envii	cademic health sciences system. Our purporonment for learning, discovery, and healing provision of comprehensive health care.	
Agency Vision				Adopted in:	2015
Recommendat None	ions for reorganizati	on requiring legislative o	change:		
		reorganization to divisio he succeeding fiscal year		ents, or programs to allow the a	gency to operate
Significant ev	ents related to the ag	ency that occurred in FY	Y2024		
Des	scription of Event	Start	End	Agency Measures Impacted	Other Impacts
No significant even measures.	nts affected performance				
	Legislative Services			ires submission of certain e State Library? (See also S.C.	Yes
Reason agency is applicable)	out of compliance: (if				
to the Departr	nent of Archives and 180) and the South C	History? See the Public	e Records Ac	cords, including electronic ones, et (S.C. Code Ann. § 30-1-10 tions Act (S.C. Code Ann. § 26-	Yes
Does the law a	allow the agency to p	romulgate regulations?			No
	hich gives the agency the julgate regulations:				
	y promulgated any r				No
	n compliance with S. of its regulations eve		0 (J), which	requires an agency to conduct a	Yes
		(End of Reorganiz	ation and Complia	nce Section)	

#### **Strategic Plan Results**

FY2024

Goal 1 Preserve and optimize human life in SC and beyond by effectively educating health care professionals and biomedical scientists

Goal 2 Preserve and optimize human life in SC and beyond by effectively educating health care professionals at biomedical scientists

as submitted for the Accountability Report by

Perf.														
Measure Number	Description	Base	Target	Actual	Value Type	Desired	Time Applicable	Calculation Method	Data Source	Data Legation	Stakeholder Need Satisfied	Primary Stakahaldan	State Funded Program Number Responsible	Notes
1.1	Ensure students receive the education th					Outcome	Time Applicable	Calculation Method	Data Source		: Education, Training, and H		Number Responsible	Notes
1.1.1	On-time graduation rate	90.40%	90%	91.60%	Percent	Equal to or greater than	Calendar Year	Percent enrollees graduating within 150% of program length	Internal Records	Registrar	high quality education	students	0200.010100.000; 0200.050100.000; 9500.050000.000	
1.1.2	Percentage of faculty rated as effective teachers	90%	90%	91%	Percent	Equal to or greater than	State Fiscal Year	N educators meeting quality benchmark/N educators	Internal Records	Office Inst Effectiveness	high quality education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000	
1.1.3	Percentage of all MUSC licensing exams for which MUSCs first time pass rate ≥ national first time pass rate  Percentage of graduating students with comployment secured or optimistic about	70%	80% 85%		Percent	Equal to or greater than	Calendar Year  State Fiscal Year	N licensing exams meeting standard/N licensing exams for which national first time pass rates are available  N graduating students endorsing/N graduating	Internal Records	Colleges  Office Inst Effectiveness	high quality education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000	There are 14 key licensing exams that are included in the calculation for performance measure 1.1.3. In FY24, MUSC students had higher first-time pass rates than the national first-time pass rates than the national first-time pass rate on 11 of these 14 exams. On three exams, MUSC students had slightly lower (~3-6%) first-time pass rates compared to their respective national rates, resulting in a measure value of 79%. Thus, based on how we measure this outcome (11/14-79%), MUSC failed to meet target by 1½. The Program Directors of the three programs have, as all Program Directors do, used these data to engage in ongoing quality improvement. They have made changes to their programs to better support students being excellently prepared to pass their licensing exams
	employment secured or optimistic about offers to come					greater than		endorsing/N graduating students completing survey					0200.050100.000; 0200.050300X000; 0201.010500X000	
1.2	Provide students a high value education									State Objective:	: Education, Training, and H	uman Development		
1.2.1	Percentage of graduating students that agree they received a high quality education	83%		NA	Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing/N graduating students completing survey *Lowered target for 2021 reflects the move from a 4 point to a 5 point scale on the survey instrument.	Internal Records	Office Inst Effectiveness	high quality education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000	
1.2.2	Percentage of graduating students that agree they are satisfied with student support services	67%	80%	NA	Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing N graduating students completing survey students completing survey *Lowered target for 2021 reflects the move from a 4 point to a 5 point scale on the survey instrument.	Internal Records	Office Inst Effectiveness	high value education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000	

Perf. Measure Number	r Description	Base	Target	Actual	Value Type	Desired	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
1.2.3	Percentage of graduating students that agree they made the right choice in selecting MUSC	78%			Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing/N graduating students completing survey *Lowered target for 2021 reflects the move from a 4 point to a 5 point scale on the survey instrument.	Internal Records	Office Inst Effectiveness	high value education	students	0200.010100.000; 0200.050100.000; 0200.050100.0000; 0200.050300X000; 0201.010500X000	Solics	
1.2.4	Percentage of graduating students that would recommend MUSC to a prospective student	72%	80%	NA	Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing/N graduating students completing survey *Lowered target for 2021 reflects the move from a 4 point to a 5 point scale on the survey instrument.	Internal Records	Office Inst Effectiveness	high value education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000		
1.2.5	MUSC's (Weighted Average) Inflation Rate is less than 3%	-1.15%	3%	-0.20%	Percent	equal to or less than	State Fiscal Year	Weighted average tuition increase as a percentage of the weighted average tuition from prior FY	Internal Records	CFO	high value education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000		
1.3	Provide infrastructure and support acro	oss the state to	ensure continue	ed practice of h	ealthcare provi	ders		State Objective: Education, Training, and Human Development							
1.3.1	All AHEC centers meet requirements for continuing professional development, clinical student placements, and health career pipelines throughout the state	4	4	4	Count (whole number)	equal to or greater than	State Fiscal Year	N centers meeting criteria	Internal Records	АНЕС	continuing education	licensed medical professionals in SC	0102.010100.000; 0107.050000.000		
1.3.2	All Family Medicine Residency Programs will meet the requirements of providing training for family medicine residents as stipulated in their contracts	4	4	8	Count (whole number)	equal to or greater than	State Fiscal Year	N residencies meeting criteria	Internal Records	AHEC	family medicine training	medical residents in SC	0511.000000.000; 1009.000000.000		
1.3.3	Percent of providers participating in the rural providers incentive program at SC AHEC that will be retained in their rural practice placements for the entire fiscal year.	95%	80%	90%	Percent	equal to or greater than	State Fiscal Year	N providers meeting criteria/N providers participating in the rural incentive program	Internal Records	AHEC	provision of rural medical care	rural communities in SC	0100.010300X000; 0102.010500X000		
2.1	Research funding reflects a top tier insti	itution								State Objective:	Education, Training, and H	uman Development			
2.1.1	Percentile rank of MUSC in National Institutes of Health (NIH) awards compared to all health science centers	81.2	80	81.4	Rank	Equal to or greater than	State fiscal year	Standard percentile rank computation for NIH awards	NIH RePort database	Office of VP Research	demonstrate national standing in research	agency	0200.050100.000		
2.1.2	Research operating revenues as a percentage of all operating revenues	42%	33%	41.40%	Percent	Equal to or greater than	State fiscal year	Grants and Contracts awards (operating) revenue/Total operating revenues	Internal Records	CAFR	demonstrate excellence in research	agency	0200.050100.000		

#### Strategic Plan Development

Goal 1 Preserve and optimize human life in SC and beyond by effectively educating health care professionals and biomedical scientists

Goal 2 Preserve and optimize human life in SC and beyond by effectively educating health care professionals and biomedical scientists

FY2025

as submitted for the Accountability Report by:

Perf. Measure Number	No. 1 of				Desired		Calculation Method	D	B. 1	Stakeholder Need Satisfied	B	State Funded Program Number Responsible	Notes
1.1	Description  Ensure students receive the education they need to enter		Target ciences workfore		Outcome	Time Applicable	Calculation Method	Data Source		Education, Training, and Hu		Responsible	Notes
1.1.1	On the sector to the	91.60%	000/	In	Ir	Calendar Year	Percent enrollees graduating	Internal Records	Di - t	hish mulibus housing	students	0200.010100.000;	
1.1.1	On-time graduation rate	91.60%	90%	Percent	Equal to or greater than	Calendar Year	within 150% of program length	Internal Records	Registrar	high quality education	students	0200.010100.000; 0200.050100.000; 9500.050000.000	
1.1.2	Percentage of faculty rated as effective teachers	91%	s 90%	Percent	Equal to or greater than	State Fiscal Year	N educators meeting quality benchmark/N educators	Internal Records	Office Inst Effectiveness	high quality education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000	
1.1.3	Percentage of all MUSC licensing exams for which MUSC's first time pass rate ≥ national first time pass rate	79%	80%	Percent	Equal to or greater than	Calendar Year	N licensing exams meeting standard/N licensing exams for which national first time pass rates are available	Internal Records	Colleges	high quality education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000	
1.1.4	Percentage of graduating students with employment secured or optimistic about offers to come	N/A	85%	Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing/N graduating students completing survey	Internal Records	Office Inst Effectiveness	high value education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000	
1.2	Provide students a high value education	<u> </u>		l .	<u> </u>		•		State Objective:	Education, Training, and Hu	uman Development	1	
1.2.1	Percentage of graduating students that agree they received a high quality education	N/A	80%	Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing/N graduating students completing survey *Lowered target for 2021 reflects the move from a 4 point to a 5 point scale on the survey instrument.	Internal Records	Office Inst Effectiveness	high quality education	students	0200.010100.000; 0200.050100.000; 0200.050100.0000; 0200.0503000X000; 0201.010500X000	
1.2.2	Percentage of graduating students that agree they are satisfied with student support services	N/A	80%	Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing N graduating students completing survey *Lowered target for 2021 reflects the move from a 4 point to a 5 point scale on the survey instrument.	Internal Records	Office Inst Effectiveness	high value education	students	0200.010100.000; 0200.050100.000; 0200.050300X000; 0201.010500X000	
1.2.3	Percentage of graduating students that agree they made the right choice in selecting MUSC	N/A	80%	Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing N graduating students completing survey *Lowered target for 2021 reflects the move from a 4 point to a 5 point scale on the survey instrument.	Internal Records	Office Inst Effectiveness	high value education	students	0200.010100.000; 0200.050100.000; 0200.050100.0000; 0200.0503000X000; 0201.010500X000	

Perf.					Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Value Type			Calculation Method	Data Source		Stakeholder Need Satisfied		Responsible	Notes
1.2.4	Percentage of graduating students that would recommend MUSC to a prospective student	N/A	80%	Percent	equal to or greater than	State Fiscal Year	N graduating students endorsing/N graduating	Internal Records	Office Inst Effectiveness	high value education	students	0200.010100.000; 0200.050100.000;	
	WOSC to a prospective student				greater man		students completing survey		Effectiveness			0200.050100.000; 0200.050300X000;	
							*Lowered target for 2021					0201.010500X000	
							reflects the move from a 4						
							point to a 5 point scale on the						
							survey instrument.						
1.2.5	MUSC's (Weighted Average) Inflation Rate is less than	-0.20%	20/	Percent	1 4	State Fiscal Year	W-1-band 4-lali	Internal Records	CFO	bish solos s dossaliss	students	0200.010100.000;	
1.2.5	MUSC's (Weighted Average) Inflation Rate is less than	-0.20%	5%	Percent	equal to or less than	State Fiscal Year	Weighted average tuition increase as a percentage of the	Internal Records	CFO	high value education	students	0200.010100.000;	
					ress than		weighted average tuition from					0200.050300X000;	
							prior FY					0201.010500X000	
1.3	Provide infrastructure and support across the state to	ensure continu	ed practice of	healthcare pro	viders			•	State Objective:	Education, Training, and I	Iuman Development		
1.3.1	All AHEC centers meet requirements for continuing professional development, clinical student placements,	4	4	Count (whole number)	equal to or greater than	State Fiscal Year	N centers meeting criteria	Internal Records	AHEC	continuing education	licensed medical professionals in SC	0102.010100.000; 0107.050000.000	
	and health career pipelines throughout the state			number)	greater than						in sc	0107.030000.000	
	and realist career piperines throughout the state												
1.3.2	All Family Medicine Residency Programs will meet the	8	8	Count (whole	equal to or	State Fiscal Year	N residencies meeting criteria	Internal Records	AHEC	family medicine training	medical residents in SC	0511.000000.000;	
	requirements of providing training for family medicine residents as stipulated in their contracts			number)	greater than							1009.000000.000	
	residents as supulated in their contracts												
1.3.3	Percent of providers participating in the rural providers incentive program at SC AHEC that will be retained in	90%	6 80%	Percent	equal to or greater than	State Fiscal Year	N providers meeting criteria/N providers participating in the	Internal Records	AHEC	provision of rural medical care	rural communities in SC	0100.010300X000; 0102.010500X000	
	their rural practice placements for the entire fiscal year.				greater man		rural incentive program			care		0102.010300A000	
	,,												
2.1	Research funding reflects a top tier institution								6 61	Education, Training, and I			
2.1	Acserca reading reflects a top tier institution								State Objective:	. Education, Franking, and F	ruman Development		
2.1.1	Percentile rank of MUSC in National Institutes of Health	81.4	4 80	Rank	Equal to or	State fiscal year	Standard percentile rank	NIH RePort database	Office of VP	demonstrate national	agency	0200.050100.000	
	(NIH) awards compared to all health science centers				greater than		computation for NIH awards		Research	standing in research			
1													
1													
2.1.2	Research operating revenues as a percentage of all	41.40%	6 33%	Percent	Equal to or	State fiscal year	Grants and Contracts awards	Internal Records	ACFR	demonstrate excellence in	agency	0200.050100.000	
1	operating revenues				greater than		(operating) revenue/Total operating revenues			research			
1							operating revenues						
1													
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L	1	1	1	1	1		1	l	l	I	l		

#### **Budget Data**

as submitted for the Accountability Report by

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other		(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal		(Projected) Total
0200.010100.000	E&G-Unrestricted	Provide health and science education and training which prepares students to competently serve the state's health professions and science needs.	\$ 102,009,343.00	\$ 493,035,	468.00 \$	-	\$ 595,044,811.00	\$ 113,951,377.00	\$ 515,582,568.00		s	629,533,945.00
0200.010800X000	Rural Dentists Incentive	The Rural Dentist Program exists to insure the location of licensed dentists in rural areas of South Carolina and on the faculty of the College of Dental Medicine at MUSC. (23.1)	\$ 176,101.00	s -	S	-	\$ 176,101.00	\$ 176,101.00	s -	s -	s	176,101.00
0200.011500X000	Hypertension Initiative	The Hypertension Initiative uses a computerized database to track the care people who have high blood pressure receive from their primary care physicians.		-	\$		\$ 240,433.00		-	s -	\$	240,433.00
0200.012000X000	Hospital Authority - Telemedicine Program	From the funds appropriated to the Medical University of South Carolina for the MUSC Hospital Authority for Telemedicine and the funds appropriated and authorized for the Department of Health and Human Services, the agencies must continue the development of the South Carolina Statewide Telemedicine Network.	\$ 6,225,000.00	\$ 8,000,	000.00 \$		\$ 14,225,000.00	\$ 6,225,000.00	\$ 8,000,000.00	\$	S	14,225,000.00
0200.012500X000	Institute of Medicine	The South Carolina Institute of Medicine & Public Health (IMPH) is an independent entity serving as an informed nonpartisan convener around the important health issues in our state, providing evidence-based information to inform health policy decisions.	S 100,000.00	\$ -	\$	-	S 100,000.00	S 100,000.00	S -	\$ -	\$	100,000.00
0200.050100.000	E&G-Restricted	Advance the knowledge of health sciences for the citizens of South Carolina and the nation, in addition to keeping our instructional focus contemporary.	\$ -	S -	S	196,007,454.00	\$ 196,007,454.00	s -	\$ -	\$ 207,107,454.00	s	207,107,454.00
0200.050300X000	Scholarships & Fellows	Support student achievement and reduce student debt.	\$ -	\$ -	S	1,353,905.00	\$ 1,353,905.00	S -	\$ -	\$ 1,353,905.00	\$	1,353,905.00
0201.010500X000	Scholarships & Fellowships	Support student achievement and reduce student debt.	\$ -	\$ 1,356,	224.00 \$	-	\$ 1,356,224.00	s -	\$ 1,356,224.00	s -	\$	1,356,224.00
0202.010300X000	Diabetes Center	The Diabetes Initiative of South Carolina (DSC) serves as a national leader in the coordination of public efforts to identify and manage diabetes mellitus.		-	\$	-	\$ 123,740.00		-	S -	\$	123,740.00
02NW.013000X000	MUSC Health Solutions	MUSC Health Solutions collaborates with internal and external entrepreneurs, researchers, and vendors to meet the demands of the ever-changing healthcare coosystem and work towards deployment of innovative initiatives.	\$ 3,000,000.00	\$ -	\$	-	\$ 3,000,000.00	\$ 3,000,000.00	S -	s -	\$	3,000,000.00
0304.000000.000	Auxiliary Enterprises	Auxiliary enterprises exist to furnish goods or services to students, faculty, or staff, and that charges a fee directly related to, although not necessarily equal to, the cost of the goods or services.	s -	\$ 13,614,	719.00 \$		S 13,614,719.00	s -	\$ 13,439,214.00	\$ -	s	13,439,214.00

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4	(Projected) Total
9500.050000.000	State Employer Contributions	Facilitate employee retirement plans.	\$ 24,705,355.00	\$ 32,995,062.00	\$ 22,329,797.00	\$ 80,030,214.00	\$ 26,709,263.00	\$ 35,695,340.00	\$ 22,257,924.00	\$ 84,662,527.00
NEW	Rural Behavioral Health	The Rural Behavioral Health Program exists to meet the critical behavioral health workforce need and remedy the mental health services deficiency in South Carolina's rural areas.	S -	-	-	· -	\$ 1,500,000.00	S -	s -	\$ 1,500,000.00

#### **Budget Data**

as submitted for the Accountability Report by

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4	(Projected) Total
0100.010300X000	Rural Physicians Program	SC AHEC Recruitment and Retention Programs provide financial incentives to healthcare professionals who practice in rural and underserved areas to improve the distribution of providers statewide.	\$ 875,834.53		S	- \$875,834.53	\$880,595.52	S -	S -	\$880,595.52
0100.010400X000	Nursing Recruitment	Expenditures for this line are included in the Consortium- General line item.	S -	\$ -	S	- \$0.00	s -	\$ -	-	\$0.00
0102.010100.000	Consortium-General	SC AHEC works with the state's institutions of higher education, healthcare providers, community partners and others to build and support the healthcare workforce South Carolina needs for every community to have access to diverse, high-quality, patient-focused care.	\$ 6,139,850.56	\$ 755,653.65	S	- \$6,895,504.21	\$6,731,834.49	\$751,471.00	s -	\$7,483,305.49
0102.010500X000	Health Professions Rural Infrastructure Program	Expenditures for this line are included in the Consortium- General line item.	s -	\$ -	S	- \$0.00	\$ -	\$ -	s -	\$0.00
0107.050000.000	Consortium-Restricted	SC AHEC works with the state's institutions of higher education, healthcare providers, community partners and others to build and support the healthcare workforce South Carolina needs for every community to have access to diverse, high-quality, patient-focused care.	\$ -	\$ 218,639.16	\$ 1,184,510.3	8 \$1,403,149.54	\$ .	\$ 207,655.00	\$836,795.00	\$1,044,450.00
0511.000000.000	Family Practice	To address the maldistribution of physicians in our state, SC AHEC collaborates with all of the family medicine residency programs in South Carolina to enhance recruitment for family medicine, facilitate high-quality resident training and encourage collaboration amongst programs.	\$ 5,103,139.00	s -	S	- \$5,103,139.00	\$5,103,139.00	\$ -	\$ -	\$5,103,139.00
1009.000000.000	Graduate Doctor Education	This line is no longer actively funded.	s -	\$ -	\$	- \$0.00	s -	\$ -	\$ -	\$0.00
9500.050000.000	State Employer Contributions	SC AHEC Program Office is a state agency that is administratively housed at MUSC in Charleston.	\$ 749,716.81	\$ 30,340.23		\$870,994.81	\$870,994.81	\$30,441.18		\$901,439.99

## **Legal Data**

as submitted for the Accountability Report by:

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes: Changes made during F	Y2023
§ 1-1-810	State	Statute	Annual Accountability report to be submitted to the Governor and General Assembly	Report our agency must/may provide	No Change	
§ 37-20-110	State	Statute	Definitions regarding identity theft protection	Not related to agency deliverable	No Change	
§ 37-20-120	State	Statute	verification of address	Not related to agency deliverable	No Change	
§ 37-20-130	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 37-20-140	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 37-20-150	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 37-20-160	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 37-20-161	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 37-20-170	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 37-20-180	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 37-20-190	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 37-20-200	State	Statute	regarding identity theft protection procedures	Not related to agency deliverable	No Change	
§ 59-101-10	State	Statute	Designates SC state college and universities	Not related to agency deliverable	No Change	

	Jurisdiction	Tyme	Description	Purpose the law serves:	Notes: Changes made during FY2023
Law number § 59-101-100	State	Type Statute	Display of US and State flags	Not related to agency deliverable	Notes: Changes made during F 12023  No Change
§ 39-101-100	State	Statute	Display of US and State mags	Not related to agency deliverable	No Change
§ 59-101-110	State	Statute	display of State flag on University building	Not related to agency deliverable	No Change
59-101-120	State	Statute	charges for diplomas	Not related to agency deliverable	No Change
59-101-150	State	Statute	approval of new academic programs	Not related to agency deliverable	No Change
59-101-170	State	Statute	authorization to procure liability insurance	Not related to agency deliverable	No Change
§ 59-101-180	State	Statute	regarding the sale and disposal of real property	Not related to agency deliverable	No Change
\$ 59-101-185	State	Statute	authorization to maintain fiscal management and accounting systems	Not related to agency deliverable	No Change
59-101-187	State	Statute	events recognizing academic and research excellence	Not related to agency deliverable	No Change
5 59-101-190	State	Statute	Establishes the Dean's Committee on Medical Education, regulates the maximum compensation of MUSC physicians and employees, requires medical schools receiving state appropriations to report financial information annually.	Not related to agency deliverable	No Change
59-101-195	State	Statute	Maximum compensation of medical school physicians and employees	Funding agency deliverable(s)	No Change
\$ 59-101-197	State	Statute	reporting requirements for financial information from medical schools receiving appropriations	Funding agency deliverable(s)	No Change
\$ 59-101-200	State	Statute	Prohibition of hazing	Not related to agency deliverable	No Change
59-101-210	State	Statute	Regarding institutional reports of violations of student conduct expectations	Report our agency must/may provide	No Change
59-101-285	State	Statute	Meeting attendance requirements for governing boards	Not related to agency deliverable	No Change
	State	Statute	regarding the notification of risks of contracting certain diseases	0.11	No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes: Changes made during FY2023
§ 59-101-335	State	Statute	authorization to establish penalties and bonds for parking violations	Not related to agency deliverable	No Change
§ 59-101-340	State	Statute	appropriation of funds for cutting edge research	Funding agency deliverable(s)	No Change
§ 59-101-345	State	Statute	Authority to reallocate funds between Palmetto Fellows Program and need based grants	Funding agency deliverable(s)	No Change
§ 59-101-395	State	Statute	Refund of tuition and fees when activated for military service; opportunity to complete courses	Funding agency deliverable(s)	No Change
§ 59-101-40	State	Statute	Allows for student body presidents to serve as ex officio member of boards of trustees	Not related to agency deliverable	No Change
§ 59-101-400	State	Statute	authorization to award credit for courses that are part of military training or service	Requires a manner of delivery	No Change
§ 59-101-410	State	Statute	Regarding loan of endowment funds and auxiliary expense funds	Funding agency deliverable(s)	No Change
§ 59-101-420	State	Statute	reuirement to report out-of-state undergraduate student population	Not related to agency deliverable	No Change
§ 59-101-430	State	Statute	Regarding unlawful aliens	Not related to agency deliverable	No Change
§ 59-101-50	State	Statute	enrollment preference given to residents	Not related to agency deliverable	No Change
§ 59-101-55	State	Statute	restrictions on state appropriated funds	Not related to agency deliverable	No Change
§ 59-101-610	State	Statute	Use of funds for lump-sum bonus plans	Not related to agency deliverable	No Change
§ 59-101-620	State	Statute	Educational fee waivers	Not related to agency deliverable	No Change
§ 59-101-630	State	Statute	funding research grant positions	Funding agency deliverable(s)	No Change
§ 59-101-640	State	Statute	graduate assistant health insurance	Funding agency deliverable(s)	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
§ 59-101-650	State	Statute	Eminent Domain	Not related to agency deliverable		No Change
						-
§ 59-101-660	State	Statute	Annual Audit and quality review process	Not related to agency deliverable		No Change
§ 59-101-670	State	Statute	transaction register of funds expended	Not related to agency deliverable		No Change
§ 59-101-90	State	Statute	suspension of exercises for Christmas and New Year's Day	Not related to agency deliverable		No Change
§ 59-103-10	State	Statute	Concerning the Commission on Higher Education	Not related to agency deliverable		No Change
c 50 102 100	G: :	G		N 1 . 1		y d
§ 59-103-100	State	Statute	Concerning the Commission on Higher Education; grants	Not related to agency deliverable		No Change
§ 59-103-110	State	Statute	Concerning the Commission on Higher Education; approval for	Requires a manner of delivery		No Change
			new construction			-
§ 59-103-130	State	Statute	Concerning the Commission on Higher Education; emphasis on	Not related to agency deliverable		No Change
			teaching as profession			
§ 59-103-140	State	Statute	Concerning the Commission on Higher Education; contracts for	Not related to agency deliverable		No Change
			teaching training			
§ 59-103-15	State	Statute	Concerning the Commission on Higher Education; mission and	Not related to agency deliverable		No Change
			goals			
§ 59-103-150	State	Statute	Concerning the Commission on Higher Education; early	Funding agency deliverable(s)		No Change
\$ 37 103 130	State	Surute	retirement for faculty	r unumg agency denverable(s)		The Change
§ 59-103-155	State	Statute	Concerning the Commission on Higher Education; controlled	Requires a manner of delivery		No Change
			substance training			
§ 59-103-160	State	Statute	Concerning the Commission on Higher Education; English	Not related to agency deliverable		No Change
			fluency			_
§ 59-103-162	State	Statute	Concerning the Commission on Higher Education; manufacturing partnerships	Not related to agency deliverable		No Change
			manufacturing partiterships			
		_				
§ 59-103-165	State	Statute	Concerning the Commission on Higher Education; information packages for eighth graders	Not related to agency deliverable		No Change
			parameter for eightin graders			
§ 59-103-17	State	Statute	Concerning the Commission on Higher Education; interstate	Not related to agency deliverable		No Change
			reciprocity			

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
§ 59-103-170	State	Statute	Concerning the Commission on Higher Education; counseling	Not related to agency deliverable		No Change
§ 59-103-180	State	Statute	Concerning the Commission on Higher Education; participating of entities	Not related to agency deliverable		No Change
§ 59-103-190	State	Statute	Concerning the Commission on Higher Education; business and industry participation	Not related to agency deliverable		No Change
§ 59-103-20	State	Statute	Concerning the Commission on Higher Education; conducting studies	Not related to agency deliverable		No Change
§ 59-103-25	State	Statute	Concerning the Commission on Higher Education; publication of legislation	Not related to agency deliverable		No Change
§ 59-103-30	State	Statute	Concerning the Commission on Higher Education; success factors	Requires a manner of delivery		No Change
§ 59-103-35	State	Statute	Concerning the Commission on Higher Education; submission of budget/new program proposals	Report our agency must/may provide		No Change
§ 59-103-36	State	Statute	Concerning the Commission on Higher Education; regarding military students	Not related to agency deliverable		No Change
§ 59-103-40	State	Statute	Concerning the Commission on Higher Education; council of presidents	Not related to agency deliverable		No Change
§ 59-103-45	State	Statute	Concerning the Commission on Higher Education; standards	Not related to agency deliverable		No Change
§ 59-103-5	State	Statute	Concerning the Commission on Higher Education; definitions	Not related to agency deliverable		No Change
§ 59-103-50	State	Statute	Concerning the Commission on Higher Education; advisory council	Not related to agency deliverable		No Change
§ 59-103-55	State	Statute	Concerning the Commission on Higher Education; representations on groups and task forces	Not related to agency deliverable		No Change
§ 59-103-60	State	Statute	Concerning the Commission on Higher Education; recommendations to Governor & General Assembly	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes: Changes made during FY2
§ 59-103-65	State	Statute	Concerning the Commission on Higher Education; closing of institutions	Not related to agency deliverable	No Change
§ 59-103-70	State	Statute	Concerning the Commission on Higher Education; expenses	Not related to agency deliverable	No Change
§ 59-103-80	State	Statute	Concerning the Commission on Higher Education;	Not related to agency deliverable	No Change
§ 59-103-90	State	Statute	Concerning the Commission on Higher Education; professional staff	Not related to agency deliverable	No Change
§ 59-112-10	State	Statute	Definitions for entities governed by regulations concerning rates of tuition and fees	Not related to agency deliverable	No Change
§ 59-112-100	State	Statute	Regarding CHE regulations	Not related to agency deliverable	No Change
§ 59-112-115	State	Statute	Voting requirements for tuition change	Funding agency deliverable(s)	No Change
§ 59-112-150	State	Statute	Clarifications regarding domicile	Not related to agency deliverable	No Change
§ 59-112-20	State	Statute	Regarding domicile for the purposes of tuition rates	Requires a manner of delivery	No Change
§ 59-112-30	State	Statute	Regarding effect of change of residency	Funding agency deliverable(s)	No Change
§ 59-112-40	State	Statute	Regarding effect of marriage	Funding agency deliverable(s)	No Change
§ 59-112-50	State	Statute	Regarding tuition rates for military personnel and dependents	Funding agency deliverable(s)	No Change
§ 59-112-60	State	Statute	Regarding employee eligibility to attend classes and receive tuition assistance	Funding agency deliverable(s)	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
§ 59-112-70	State	Statute	Regarding abatement of rates for nonresidents on scholarship	Funding agency deliverable(s)		No Change
§ 59-112-80	State	Statute	Regarding the burden to prove eligibilty	Not related to agency deliverable		No Change
§ 59-112-90	State	Statute	Regarding penalties for willful misrepresentations concerning domicile	Not related to agency deliverable		No Change
§ 59-123-220	State	Statute	Board is allowed to issue revenue bonds	Funding agency deliverable(s)		No Change
§ 59-123-230	State	Statute	Regarding payments on bonds	Funding agency deliverable(s)		No Change
§ 59-123-240	State	Statute	MUSC may not pledge the credit of the state	Not related to agency deliverable		No Change
§ 59-123-250	State	Statute	The necessity of resolutions for issuance of bonds	Not related to agency deliverable		No Change
§ 59-123-260	State	Statute	Regarding the form of bonds	Funding agency deliverable(s)		No Change
§ 59-123-270	State	Statute	Bonds and interest are tax exempt	Funding agency deliverable(s)		No Change
§ 59-123-280	State	Statute	Regarding who may invest in bonds	Funding agency deliverable(s)		No Change
§ 59-123-290	State	Statute	Regarding the execution of bonds	Funding agency deliverable(s)		No Change
§ 59-123-300	State	Statute	Regarding the sale of bonds	Funding agency deliverable(s)		No Change
§ 59-123-310	State	Statute	Regarding powers and duties of trustees with respect to bonds	Funding agency deliverable(s)		No Change
§ 59-123-320	State	Statute	No time limit on the issuance of bonds	Funding agency deliverable(s)		No Change
1-1-820	State	Statute	Regarding the contents of agency accountability reports	Requires a manner of delivery		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2023
20 USC 1094, Section 487(a)(17)	Federal	Statute	Mandates the completion of IPEDS surveys in a timely and accurate manner for institutions participating in Federal financial assisstance programs	Report our agency must/may		No Change
59-104-20	State	Statute	Further regulations regarding Life & Palmetto Scholarships	Funding agency deliverable(s)		No Change
59-123-10	State	Statute	The name, property, and charter of MUSC are established in SC Law.	Not related to agency deliverable		No Change
59-123-20	State	Statute	Acceptance of transfer property from MUSC	Not related to agency deliverable		No Change
59-123-30	State	Statute	Charter confirmed	Not related to agency deliverable		No Change
59-123-40	State	Statute	The composition, organization, obligations, powers, and procedures of the MUSC Board of Trustees are established.	Not related to agency deliverable		No Change
59-123-50	State	Statute	election of board members; terms	Not related to agency deliverable		No Change
59-123-60	State	Statute	organization and powers of the board; designation as Medical University Hospital Authority	Requires a manner of delivery		No Change
59-123-70	State	Statute	annual board report	Not related to agency deliverable		No Change
59-123-80	State	Statute	authorization to grant rights-of-way	Not related to agency deliverable		No Change
59-123-90	State	Statute	Board is vested with powers of eminent domain	Not related to agency deliverable		No Change
59-123-95	State	Statute	Board is authorized to borrow for certain purchases	Funding agency deliverable(s)		No Change
59-142-20	State	Statute	Regarding need based grants	Funding agency deliverable(s)		No Change
59-149-10	State	Statute	Life & Palmetto Scholarship and Need-based Grants	Requires a service		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
Age Discrimination in Employment Act	Federal	Statute	The Age Discrimination in Employment Act of 1967, Pub. L. No. 90-202, codified at 29 U.S.C. § 621 through 29 U.S.C. § 634 (ADEA), forbids employment discrimination against anyone at least 40 years of age	Requires a service		No Change
Americans with Disabilities Act (and amendments such as ADAA)	Federal	Statute	The Americans with Disabilities Act (ADA) became law in 1990. The ADA is a civil rights law that prohibits discrimination against individuals with disabilities in all areas of public life, including jobs, schools, transportation, and all public and private places that are open to the general public.	Requires a service		No Change
Animal Welfare Act 7 U.S.C. § 2131 et seq.	Federal	Statute	The Animal Welfare Act of 1966 regulates the transport, sale and handling of dogs, cats, guinea pigs, nonhuman primates, hamsters and rabbits intended to use for research or other purposes.	Not related to agency deliverable		No Change
CFR Title 9, Chapter 1, Subchapter A, Parts1-3	Federal	Statute	Governs the care and use of animals in biomedical research (exceptions are mice, rats and birds)	Not related to agency deliverable		No Change
Clery Act, 20 U.S.C. § 1092(f)	Federal	Statute	The Clery Act requires all colleges and universities that participate in federal financial aid programs to keep and disclose information about crime on and near their respective campuses.	Report our agency must/may provide		No Change
COBRA (Comprehensive Omnibus Reconciliation Act)	Federal	Statute	The Consolidated Omnibus Budget Reconciliation Act (COBRA) gives workers and their families who lose their health benefits the right to choose to continue group health benefits provided by their group health plan for limited periods of time under certain circumstances such as voluntary or involuntary job loss, reduction in the hours worked, transition between jobs, death, divorce, and other life events.	Requires a service		No Change
Drug Free Workplace Act of 1988	Federal	Statute	The Drug-Free Workplace Act of 1988 requires some federal contractors and all federal grantees to agree that they will provide drug-free workplaces as a condition of receiving a contract or grant from a federal agency.	Report our agency must/may provide		No Change
Employee Retirement Income Security (ERISA)	Federal	Statute	The Employee Retirement Income Security Act or ERISA is a Federal law that sets standards of protection for individuals in most voluntarily established, private-sector retirement plans.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2023
Equal Employment Opportunity Act	Federal	Statute	The Equal Employment Opportunity Act of 1972 is the act which gives the Equal Employment Opportunity Commission (EEOC) authority to sue in federal courts when it finds reasonable cause to believe that there has been employment discrimination based on race, color, religion, sex, or national origin.			No Change
Equal Pay Act	Federal	Statute	Prohibits sex-based wage discrimination between men and women in the same establishment who perform jobs that require substantially equal skill, effort and responsibility under similar working conditions. Cross references to the EPA as enacted appear in italics following the section heading. Additional provisions of the Equal Pay Act of 1963, as amended, are included as they appear in volume 29 of the United States Code.	Requires a service		No Change
E-Verify	Federal	Statute	E-Verify is an Internet-based system that allows businesses to determine the eligibility of their employees to work in the United States.	Report our agency must/may provide		No Change
Executive Order 11246	Federal	Regulation	Requires federal contractors to provide equal employment opportunities	Requires a service		No Change
Fair Labor Standards Act	Federal	Statute	Guides the wage and hour laws for employees; includes child labor laws	Not related to agency deliverable		No Change
Family and Medical Leave Act	Federal	Statute	Provides up to 480 hours of job protection for qualified individuals with qualified medical conditions for themselves or specified family members	Requires a service		No Change
Family Educational Rights and Privacy Act (FERPA) 20 U.S.C. § 1232g; 34 CFR Part 99	Federal	Statute	Generally, schools must have written permission from the parent or eligible student in order to release any information from a student's education record.	Requires a service		No Change
Freedom of Information Act	Federal	Statute	The Freedom of Information Act (FOIA), 5 U.S.C. § 552, is a federal freedom of information law that allows for the full or partial disclosure of previously unreleased information and documents controlled by the United States government.	Report our agency must/may provide		No Change
GASB 68 Article X Section 16 of the SC Constitution	State	Statute	Requires that all state retirement systems be funded on a sound, actuarial basis	Funding agency deliverable(s)		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
Genetic Information Nondiscrimination Act (GINA)		Statute	The Genetic Information Nondiscrimination Act of 2008 (GINA) is a federal law that protects individuals from genetic discrimination in health insurance and employment. Genetic discrimination is the misuse of genetic information.			No Change
Hatch Act	Federal	Statute	Certain employees covered by the Hatch Act are prohibited from being a candidate for political office.	Not related to agency deliverable		No Change
Health Insurance Portability and Accountability Act (HIPAA)	Federal	Statute	Imposes portability, privacy, security and certain other requirements on group health plans.	Not related to agency deliverable		No Change
Immigration Reform and Control Act	Federal	Statute	The Immigration Reform and Control Act of 1986 (IRCA) was a bill that made it illegal for employers to hire, recruit, or refer immigrants without proper identification, or to "continue to employ an alien knowing that such person is unauthorized to work."	Report our agency must/may provide		No Change
IRC Section 125	Federal	Statute	Withholding of pre-tax money for flexible spending accounts	Report our agency must/may provide		No Change
IRC Section 415	Federal	Statute	Pension plan and contribution limits	Not related to agency deliverable		No Change
Occupational Safety and Health Act	Federal	Statute	The Act assigns OSHA two regulatory functions: setting standards and conducting inspections to ensure that employers are providing safe and healthful workplaces. OSHA standards may require that employers adopt certain practices, means, methods, or processes reasonably necessary and appropriate to protect workers on the job. Employers must become familiar with the standards applicable to their establishments and eliminate hazards.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2023
OFCCP Office of Federal Contract Compliance Programs	Federal	Statute	DOL legislation developing and implementing the rules and regulations of the Federal Office of Contract Compliance. Applies to employers with 50+ employees who hold federal contracts.	Not related to agency deliverable		No Change
Patient Protection and Affordable Care Act	Federal	Statute	Offering insurance to temporary employees	Report our agency must/may provide		No Change
Pregnancy Discrimination Act	Federal	Statute	The Pregnancy Discrimination Act of 1978 is a United States federal statute. It amended Title VII of the Civil Rights Act of 1964 to "prohibit sex discrimination on the basis of pregnancy." The Act covers discrimination "on the basis of pregnancy, childbirth, or related medical conditions."	Requires a service		No Change
SC Appropriations Act (Proviso 72.25)	State	Proviso	Establishes the State Human Affairs Commission (the State "version" of the EEOC)	Report our agency must/may provide		No Change
SC Code of Laws, Title 59-101-430	State	Statute	SC Illegal immigration reform act	Requires a service		No Change
SC Code of Laws, Title 59-123-100	State	Statute	Rules governing admissions	Not related to agency deliverable		No Change
SC Code of Laws, Title 59-123-115	State	Statute	The SC Area Health Consortium funding is established.	Not related to agency deliverable		No Change
SC Code of Laws, Title 59-123-115	State	Statute	The School of Dentistry is established.	Not related to agency deliverable		No Change
SC Code of Laws, Title 59-123-125	State	Statute	The Rural Physician Program is established.	Not related to agency deliverable		No Change
SC Code of Laws, Title 9-1-10	State	Statute	Defines who may participate in State Retirement System	Not related to agency deliverable		No Change
SC Code of Laws, Title 9-1-580	State	Statute	Enumerates options of certain hopsital employees in the SC retirement system.	Not related to agency deliverable		No Change
SC Code of Laws, Title 9-20-10	State	Statute	Defines who may participate in the State Optional Retirement System.	Not related to agency deliverable		No Change
SC Code of Laws, Title 9-5-10	State	Statute	Institutions of higher learning are authorized to purchase annuity contracts.	Not related to agency deliverable		No Change
Title 38, 30-36 U.S.C. §§ 3001-3699	Federal	Statute	VA Education Benefits	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
Title 59-123-210	State	Statute	Statutes that govern investment in bonds and issuance of bonds inleuding designation of powers, procedures, and liabilities.	Not related to agency deliverable	indies.	No Change
Title IV, 20 U.S.C. §§ 1070-1099	Federal	Statute	Federal Higher Education Loans	Report our agency must/may provide		No Change
Title IX, 20 U.S.C. §§ 1681–1688	Federal	Statute	Title IX provides that "[n]o person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."	Requires a service		No Change
Title VII of the Civil Rights Act	Federal	Statute	Title VII of the Civil Rights Act of 1964 is a federal law that prohibits employers from discriminating against employees on the basis of sex, race, color, national origin, and religion. It generally applies to employers with 15 or more employees, including federal, state, and local governments.	Requires a service		No Change
Title VII, 42 U.S.C. § 292 , 297a	Federal	Statute	Federal Health Professions Loans	Report our agency must/may provide		No Change
Uniformed Services Employment and Reemployment Rights Act (USERRA)	Federal	Statute	Prohibits employers from denying any benefit of employment on the basis of an individual's membership, application for membership, performance of service, application for service, or obligation for service	Requires a service		No Change
Vietnam Era Veterans' Readjustment Assistance Act (VEVRA)	Federal	Statute	VEVRAA prohibits federal contractors and subcontractors from discriminating in employment against protected veterans, and requires these employers to take affirmative action to recruit, hire, promote, and retain these veterans. The new rule strengthens the affirmative action provisions of the regulations to aid contractors in their efforts to recruit and hire protected veterans and improve job opportunities for protected veterans.	Requires a service		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2023
Workers Compensation	Federal	Statute	Workers' compensation is a form of insurance providing wage replacement and medical benefits to employees injured in the course of employment in exchange for mandatory relinquishment of the employee's right to sue his or her employer for the tort of negligence.	Requires a service		No Change
§8-11-150	State	Statute	Paid Parental Leave - Defines terms and provides circumstances for eligible state employees	Not related to agency deliverable.		No Change
§8-11-155	State	Statute	Parental Sick Leave - Defines terms and provides circumstances for eligible state employees.	Not related to agency deliverable.		No Change
§44-139	State	Statute	Medical Ethics & Diversity Act	Requires a manner of delivery		No Change
§44-41-50	State	Statute	Relating to the right of certain medical providers, amended law includes medical students.	Requires a manner of delivery		No Change
§116-315-1018	Federal	Statute	Veterans Health Care and Benefits Improvement Act of 2020, requirements for educational institutions.	Requires a manner of delivery		No Change

#### **Services Data**

as submitted for the Accountability Report by

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2024	Summary of changes to services
Education	Students seeking professional degrees in a wide variety of health fields and advanced graduate education in biomedical sciences.	students	all citizens	I. Instruction / Colleges	educate the health care professionals and biomedical scientists	South Carolina would experience an acute shortage of qualified healthcare professionals.	No Change	
Discovery/Innovation	Discoveries in MUSC's laboratories are translated into a wide variety of clinical applications that benefit not only the citizens of SC, but people across the nation and the world.	patients	all citizers	II. Research	research in the health sciences.	Patients in the state of South Carolina and beyond would no longer have access to the best, cutting edge care made possible by biomedical research.	No Change	
Discovery/Innovation	Medical/Dental/Pharmaceutical Industries	industry	all citizens	II. Research	Research: This division facilitates MUSC's mission to conduct research in the health sciences.	Life sciences companies in South Carolina and beyond would be placed in a competitive disadvantage.	No Change	
Stewardship	The employees and operational mundates of MUSC.	internal/agency	all citizens	III. Administration	and organized mechanism for the stewardship of MUSC's human, intellectual, and capital resources.	MUSC would not successfully meet its mission without a sophisticated apparatus designed provide stewardship for MUSC's human, intellectual, and capital resources.	No Change	

## **Partnerships Data**

as submitted for the Accountability Report by:

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Private Business Organization	CHS Development Corporation	MUSC partners with the CHS Development Corporation (CHS), a non-profit corporation established in 2003, to obtain financing for the University to acquire and develop real property.	
Higher Education Institute	Clemson University	MUSC partners with Clemson to offer the joint Ph.D. in Biomedical Data Science and Informatics. MUSC & Clemson have also developed nine accelerated pathway programs, reducing time to professional degree for Clemson students. MUSC and Clemson collaborate closely on research initiatives in key areas of health sciences. The organizations have also teamed up with the goal of creating a national model for student health care and well-being initiatives, focused not only on the immediate needs of the community during the COVID-19 pandemic but also the ongoing health demands of the Clemson student population. Finally, MUSC and Clemson launched Healthy Me - Healthy SC, a statewide program created to improve health care access and combat health disparities. MUSC's Chief Physician Executive, Dr. Eugene Hong, serves as the Chief Medical Officer and advisor for Clemson athletics.	No Change
Higher Education Institute	Coker University	MUSC partners with Coker University to offer accelerated pathways in which students are eligible to receive credits towards their undergraduate degree for completing their first year at MUSC. These pathways allow students to reduce time in school and educational debt.	No Change
Higher Education Institute	College of Charleston	MUSC partners with the College of Charleston to offer accelerated pathways in which students are eligible to receive credits towards their undergraduate degree for completing their first year at MUSC. These pathways allow students to reduce time in school and educational debt. The College of Charleston and the Medical University of South Carolina (MUSC) joined forces in 2020 to provide enhanced student health care, including psychiatric services, to CofC students.	No Change
Federal Government	Department of Education	MUSC receives Title IV funds to support its education mission.	No Change
Federal Government	Federal Research Support Entities (NIH, NSF)	MUSC receives federal grant support to achieve its research mission.	No Change
Higher Education Institute	Francis Marion University	MUSC partners with Francis Marion University to offer accelerated pathways in which students are eligible to receive credits towards their undergraduate degree for completing their first year at MUSC. These pathways allow students to reduce time in school and educational debt.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Private Business Organization	Greenwood Genetic Center	The Greenwood Genetic Center (GGC) and the Medical University of South Carolina (MUSC) partner to improve access to high-quality, coordinated and cost-effective genetic services and drive innovation in the genetics field. The deeper relationship between GGC and MUSC Health presents opportunities to further improve access and enhance patient care, increase access to a braoder range of educational opportunities for MUSC students, and position the organizations to take advantage of future strategic research initiatives. The two entities have worked together on clinical consultations, provider education, and research for more than a decade. The partnership relationship adds depth and breadth of the almost two-year old formal affiliation.	No Change
Private Business Organization	Medical University Facilities Corporation	MUSC partners with the Medical University Facilities Corporation (MUFC), a non-profit corporation established in 1992, to obtain financing from the University to acquire real property.	No Change
State Government	Medical University Hospital Authority (MUHA)	MUSC partners with the Medical University Hospital Authority (Private, non-profit 501c3) to form the only comprehensive academic medical center in the state of SC. This partnership facilitates MUSC's mission to provide comprehensive health care.	No Change
Private Business Organization	Medtronic	Medtronic and the Medical University of South Carolina (MUSC) announced a five-year value-based health care partnership in 2019 intended to transform and improve care for patients in South Carolina. The collaboration focuses on developing solutions that improve the health outcomes and care experiences for patients while also reducing costs. Health services research resources at MUSC have been key to the partnership's success. Currently they are in negotiations to extend the partnership for another 5 years.	Amend
Private Business Organization	Modern Minds	MUSC Health and Modern Minds, a new Charleston-based adult mental health and wellness clinic, have launched a collaboration to offer a one-stop holistic approach to mental, emotional and physical wellness. The fully integrative health model engages with clients experiencing stress, depression and/or anxiety and leverages a team of psychologists, psychiatrists, licensed social workers and wellness mentors who work together to provide a comprehensive care solution. The effort seeks to move more people toward balanced wellness in all areas of their lives, addressing physical activity, nutrition, mindfulness, relationships, family and work. The clinic incorporates faculty from MUSC and fellows which furthers the education and research mission.	No Change
Private Business Organization	MUSC Foundation	MUSC partners with the MUSC Foundation (MUSCF), a non-profit corporation established in 1966, to support education, research, patient care and other programs at the Medical University.	No Change
Private Business Organization	MUSC Foundation for Research Development	MUSC partners with the MUSC Foundation for Research Development (d/b/a Zucker Institute for Innovation Commercialization, "ZI"), a non-profit corporation established in 1995, in order to evaluate all intellectual assets the enterprise owns and generates, extracting value, and forging industry and other relationships resulting in products and services that provide real-life solutions to the world's medical needs.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Private Business Organization	MUSC Physicians (University Medical Associates or UMA)	MUSC partners with MUSC Physicians (UMA), a non-profit corporation, to facilitate the clinical responsibilities and clinical compensation for College of Medicine faculty whose contracts stipulate clinical practice.	No Change
Private Business Organization	MUSC Strategic Ventures	MUSC partners with MUSC Strategic Ventures (MSV), a non-profit formed in 2015 to allow affiliation with tax-exempt entities to support the missions and programs of the Medical University of South Carolina, UMA, and MUHA.	No Change
State Government	SC Area Health Education Consortium (AHEC)	SC AHEC facilitates the Statewide Family Practice Residency System, the Graduate Doctor Education Program, and the Area Health Education Center Program.	No Change
Private Business Organization	Siemens Healthineers	The Medical University of South Carolina (MUSC) and Siemens Healthineers formed a first-of-its-kind strategic partnership in 2018 with the mutual goal of advancing the quality of health care in South Carolina. The partnership capitalizes on the coupling of MUSC's clinical care, research and education expertise with Siemens Healthineers' engineering innovations and workflow-improvement capabilities.	No Change
State Government	South Carolina (state grants & contacts)	MUSC receives state grants and contract support to achieve its tripartite mission of education, research, and health care.	No Change
Private Business Organization	Synaptive	The MUSC - Synaptive affiliation means clinicians and researchers have access to groundbreaking technologies to improve patient care and encourages collaboration to co-develop uses for novel clinical tools.	No Change
Higher Education Institute	The Citadel	MUSC partners with The Citadel to offer accelerated pathways in which students are eligible to receive credits towards their undergraduate degree for completing their first year at MUSC. These pathways allow students to reduce time in school and educational debt. The Citadel and MUSC have also joined forces to provide enhanced health care services for members of the South Carolina Corps of Cadets. Services offered by The Citadel's Mary Bennett Murray Infirmary have been expanded to include counseling, additional sports medicine offerings and on-site physical therapy.	No Change
Private Business Organization	Helix	MUSC and Helix have a strategic collaboration to develop a first-of-its kind population genomics initiative in South Carolina called In Our DNA SC. The large-scale program is designed to improve health care outcomes by integrating genetic insights into clinical care and research. The statewide initiative will enroll 100,000 patients in genetic testing over the next four years at no cost to the patient.	No Change
Private Business Organization	Notable	In partnership with Notable, MUSC Health creates a digital experience for patients throughout their care journey. MUSC Health will leverage the Notable platform to power a digital front door for every patient interaction, automating scheduling, registration, clinical intake workflows, and more.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Private Business Organization	Butterfly	Together with Butterfly, MUSC aims to transform patient care, health education and medical research	No Change
,		by empowering its clinicians, students and researchers with point-of-care access to AI-powered, handheld ultrasound.	·
Federal Government	Fetter	In collaboration with Fetter, MUSC works to increase access to care and address health equity in South Carolina.	Amend
Private Business Organization	Boeing	MUSC and Boeing engage in enterprise-wide collaborations to serve South Carolina, including the MUSC Boeing Center For Children's Wellness.	No Change
Private Business Organization	Vision to Learn	Vision to Learn and MUSC Health combine efforts to provide vision screenings, eye exams, and if needed, a new pair of glasses to Charleston County School District students who struggle with vision all free of charge.	No Change
Private Business Organization	Everfi from Blackbaud	MUSC has announced a new collaboration with Blackbaud (NASDAQ: BLKB) to deploy digital education programs focused on preventive behavioral health for K-12 students. In coordination with EVERFI from Blackbaud, the company's social impact division, these courses will be activated in approximately 70 schools in Charleston, Berkeley, Dorchester, Orangeburg, Bamberg and Calhoun counties. Activation includes teacher training and classroom launches for participating schools	No Change
Private Business Organization	General Catalyst	General Catalyst partnered with MetroHealth, Banner Health, MUSC and 6 others on digital innovation. General Catalyst is partnering with nine more hospitals and health systems as the venture capital firm aims to drive healthcare's digital transformation. The organizations span 43 states and include academic, children's, for-profit and nonprofit institutions that make up about 12 percent of U.S. healthcare revenue and 13 percent of the country's hospital beds. The partnerships could yield new companies, joint investments, further development of existing technologies at the health systems, or partnerships with General Catalyst's digital health portfolio companies. They may focus on virtual care, telemental healthcare, process automation, data analytics, artificial intelligence and machine learning, and workforce transformation.	No Change
K-12 Edcation Institute	Charleston County School District/Trident Technical College	Charleston County School District (CCSD) announce a partnership with MUSC and Trident Technical College that will expand opportunities for Charleston area students to explore and become certified in health sciences careers. This new partnership creates career readiness pathways for students while supporting community development and workforce engagement to address shortages in a plethora of critical roles in health care, including but not limited to phlebotomists and certified nursing assistants, registered nurses, and physicians	No Change
Higher Education Institute	Claflin	A pilot pipeline program between the Medical University of South Carolina and Claffin University, South Carolina's oldest historically Black college, is seeking to introduce more underrepresented minority undergraduates to lesser known healthcare career paths.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Higher Education Institute	SC State	South Carolina State and the Medical University of South Carolina (MUSC) joined forces to provide student health care. The center is staffed one day per week with an APP and virtual urgent care services are offered 24/7.	No Change
Non-governmental Organization	Pee Dee Medical and Health Sciences Education Consortium (PDMHSEC)	PDMHSEC is composed of the University of South Carolina, the Medical University of South Carolina, and Francis Marion University. The nonprofit purpose of the PDMHSEC is to increase the presence and scope of health care providers across the northeastern quadrant of South Carolina	No Change
Private Business Organization	EdVenture	In collaboration with Richland School District Two's STEAMM Med Pro 21 Initiative, EdVenture Children's Museum worked with MUSC to highlight local healthcare professionals.	No Change
Non-governmental Organization	Shriners Hospital	MUSC and Shriners Hospitals for Children (Shriners Children's) have announced an affiliation to elevate pediatric burn care and research at the MUSC Shawn Jenkins Children's Hospital. This is a component of the comprehensive South Carolina Burn Center.	No Change
Private Business Organization	AnMed	AnMed announced a new affiliation with MUSC to provide enhanced access to leading medical treatment while optimizing the care already in place. AnMed Health and the Medical University of South Carolina College of Medicine have partnered to create an innovative Clinical Education Program at AnMed Health for medical students. Through the partnership, selected third- and fourth-year MUSC students will complete their final two years of education at AnMed Health in a curriculum designed to emphasize patient-centered primary care.	No Change
State Government	SC Department of Corrections	MUSC Health, the clinical health system of the Medical University of South Carolina, and the South Carolina Department of Corrections (SCDC) have begun a first-of-its kind partnership to consolidate health care services for incarcerated people within South Carolina. The agreement establishes a dedicated, secure (prison-standard) hospital wing with about 35 beds for SCDC patients inside MUSC Health Chester Medical Center, instead of sending them to various health care facilities across the state for the treatment of acute conditions, such as appendicitis or pneumonia.	No Change
Private Business Organization	Andor	Andor Health, the company that harnesses open AI and healthcare-trained ChatGPT models to orchestrate the way care teams collaborate, is working with Medical University of South Carolina Health to leverage this technology in a decentralized care delivery model. MUSC Health, one of the country's leading telehealth centers, will leverage ThinkAndor enterprise-wide to build a next generation virtual care ecosystem. By leveraging ThinkAndor, MUSC Health will continue its transition from a one-size-fits-most care delivery model to a decentralized approach to care delivery. This will create a more accessible care model that increases access to care and expands care to schools across the state.	Add

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
K-12 Education Institute	Orangeburg County School District	MUSC Health now serves as OCSD's complete physician, medical and athletic training support provider. The partnership includes seven high schools and will extend to the summer months for off-season conditioning. Injured or ill athletes and coaches will receive expedited access to the vast services provided by MUSC Health as well as injury prevention education. The partnership also grants OCSD access to additional services, such as MUSC Health's Sports Concussion Program, enhanced access to MUSC Health's referral network and clinical trials if necessary. "Partnerships, such as this one, allow us the opportunity to bring high-quality care directly into the communities we serve. Our team's goal is not only to provide the best treatment for injured athletes but also to educate students and staff on injury prevention and healthy habits for athletes," said Echo McAlhany, MUSC Health-Orangeburg's executive director of Ambulatory Services	Add Add
K-12 Education Institute	Orangeburg High School for Health Professions	MUSC Health Orangeburg, in partnership with the High School for Health Professions and MUSC Health's Office of Workforce Development, launched "Wednesdays at MUSC Health," an after-school program offering students weekly encounters in critical healthcare occupations led by Care Team Members. MUSC Health has committed to twelve sessions run through the end of Spring Semester 2024 with intent to renew and expand the program for the full 2024-25 Academic Year.	Add
Local Government	Pee Dee Regional Transit Authority	For both the Lake City and Williamsburg County communities the top barrier for accessing services is transportation. MUSC Health Black River partnered with Pee Dee Regional Transit Authority, Williamsburg County Transit Authority, and Hope Health to ensure reliable public transportation is available to all patients traveling to and from the hospital with the establishment of new bus routes.	Add
Local Government	Williamsburg County Transit Authority	For both the Lake City and Williamsburg County communities the top barrier for accessing services is transportation. MUSC Health Black River partnered with Pee Dee Regional Transit Authority, Williamsburg County Transit Authority, and Hope Health to ensure reliable public transportation is available to all patients traveling to and from the hospital with the establishment of new bus routes.	Add
Federal Government	Hope Health	For both the Lake City and Williamsburg County communities the top barrier for accessing services is transportation. MUSC Health Black River partnered with Pee Dee Regional Transit Authority, Williamsburg County Transit Authority, and Hope Health to ensure reliable public transportation is available to all patients traveling to and from the hospital with the establishment of new bus routes.	Add
Non-Government Organization	LowCountry Food Bank	MUSC health Black River Medical Center in partnership with the LowCountry Food Bank provides food boxes to patients who screen positive for food insecurity. The food boxes are each 25 lbs and provide a week's worth of non-perishable foods.	Add
Private Business Organization	Aris Foundation	MUSC and Aris Foundation have partnered to create a health information center in the Lancaster Area.  Also involved are York Tech	Add
K-12 Education Institute	Lancaster County School District	MUSC Health now serves as Lancaster School District and Chester County School Districts complete physician, medical and athletic training support provider. The partnership includes seven high schools and will extend to the summer months for off-season conditioning. Injured or ill athletes and coaches will receive expedited access to the vast services provided by MUSC Health as well as injury prevention education. The partnership also grants access to additional services, such as MUSC Health's Sports Concussion Program, enhanced access to MUSC Health's referral network and clinical trials if necessary.	Add

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
K-12 Education Institute	Chester County School District	MUSC Health now serves as Lancaster School District and Chester County School Districts complete physician, medical and athletic training support provider. The partnership includes seven high schools and will extend to the summer months for off-season conditioning. Injured or ill athletes and coaches will receive expedited access to the vast services provided by MUSC Health as well as injury prevention education. The partnership also grants access to additional services, such as MUSC Health's Sports Concussion Program, enhanced access to MUSC Health's referral network and clinical trials if necessary.	Add
Private Business Organization	Nutramax Laboratories	Signed an agreement to provide workforce wellness and employee pre-employement physicians	Add
Private Business Organization	GiTi Tire	Signed an agreement to provide workforce wellness and employee pre-employement physicians	Add
Private Business Organization	Haile Goldmine	Signed an agreement to provide workforce wellness and employee pre-employement physicians	Add
Private Business Organization	E & J Gallo	Signed an agreement to provide workforce wellness and employee pre-employement physicians	Add

#### **Reports Data**

as submitted for the Accountability Report by

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
A-133	SC Code Section 11-7-20 "annual audits of state agencies"	Audit of financial statements; internal control; compliance		Annually	Other	Available on another website	https://osa.sc.gov/reports/	No Change	Wash Calabinated
Accountability Report	§1-1-820 of SC Code of Laws	Alignment of institutional finances, mission, activities, and outcomes with state priorities	September 2023	Annually	South Carolina state agency or agencies	Provided to LSA for posting onlin	e https://www.scstatehouse.gov/reports/reports.php	No Change	
CHE 100 Report		Academic year analysis of tuition and required fees	August 2023	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Ms. Lindsey Nettles	No Change	
CHE Data Reports	\$59-53-40, 59-101-350, \$9-104-20, 59-143-30, 59- 149-40, 59-150-70, Provisos 1.17, 3.5., 11.17, 11.16, 83.6., and 117.72 of the Fiscal Year 2017-2018 Appropriations Bill H.3720	All SC public institutions of higher education provide data reports to the CHE each semester and/or year (report frequency is variable) in the following categories: completions, enrollment, identifier, disbursements, courses, facilities, abatements, and faculty.	April 2024	Other	South Carolina state agency or agencies	Available on agency's website	Data is aggregated into the Statistical Abstract: https://che.sc.gov/sites/che/files/Documents/CHE %20Data%20and%20reports/Statistical%20Abstracts/2023_CHE_Statistical_Abstract2024Update.pdf		
CHE Institutional Effectiveness Report	§59-101-350 SC Code of Laws	Student scores on professional examinations with detailed information on state and national means, passing scores, and pass rates, as available, and with information on such scores over time, and the number of students taking each exam.	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Dr. Suzanne Thornas	No Change	
PEDS Data Reports	Title IV of the Higher Education Act of 1965, as amended	IPEDS is the Integrated Postsecondary Education Data System. It is a system of interrelated surveys conducted annually by the U.S. Department of Education's National Center for Education Statistics (NCES). IPEDS gathers information from every college, university, and technical and vocational institution that participates in the federal student financial aid programs. IPEDS collects data in the following categories: Institutional Characteristics; Completions; 12-month Enrollment; Student Financial Adi: Graduation Rates; 200% Graduation Rates; Admissions; Outcome Measures; Fall Enrollment; Finance; Human Resources; Academic Libraries.	April 2024	Annually	Entity within federal government	Available on another website	https://nces.ed.gov/ipeds/use-the-data	No Change	
Moody's		Annual Public University Disclosure Request	December 2023	Annually	Other	Electronic copy available upon request	Ms. Christine Smalls Brown	No Change	
MUSC Comprehensive Annual Finance Report	SC Code Section 11-7-20 "annual audits of state agencies"	Financial health and stewardship	October 2023	Annually	South Carolina state agency or agencies	Available on another website	https://osa.sc.gov/wp- content/uploads/2023/10/H51-MUSC-ACFR.pdf	No Change	
SACSCOC Enrollment Profile		Enrollment data	December 2023	Annually	Other	Electronic copy available upon request	Dr. Suzanne Thomas	No Change	
SACSCOC Financial Profile		Financial data	June 2024	Annually	Other	Electronic copy available upon request	Dr. Suzanne Thomas	No Change	

Law Number Report Name (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
SACSCOC Self Study	A comprehensive demonstration that the agency articulates and follows appropriate policies, engages in continuous quality improvement at all levels of the organization (but particularly as relates to student learning), meets all federal requirements, and maintains appropriate human and capital resources to meet its mission.	March-23	Every five years	Other	Hard copy available upon request	Dr. Suzanne Thomas	No Change	

AGENCY NAME:	Medical University of South Carolina		
<b>AGENCY CODE:</b>	H510 & H530	SECTION:	23 & 24

2024 Accountability Report

#### **SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
  - o Reorganization and Compliance
  - o FY2024 Strategic Plan Results
  - o FY2025 Strategic Plan Development
  - o Legal
  - o Services
  - o Partnerships
  - o Report or Review
  - o Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 09/11/2024
(TYPE/PRINT NAME):	David J. Cole, M.D., FACS	
BOARD/CMSN CHAIR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 09/11/2024
(TYPE/PRINT NAME):	James Lemon, D.M.D	